

Nondepartmental Approved Budget

Agency	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
Nondepartmental	\$16,301,687	\$20,745,930	\$17,064,907	\$20,220,187	\$18,870,958
Total Nondepartmental	\$16,301,687	\$20,745,930	\$17,064,907	\$20,220,187	\$18,870,958